### PINE TREE SOCIETY

207-510-4647 VP PINETREESOCIETY.ORG 207-443-3341

Scarborough, ME 04074 71 U.S. Route 1, Suite B Scarborough

Auburn, ME 04210 589 Minot Avenue Auburn

Bath Bath, ME 04530 149 Front Street

114 Pine Tree Camp Road Rome, ME 04963 Pine Tree Camp

> PAID Portland, ME Permit No. 305 Non-Profit Org. U.S. Postage



OD 1936 OCETHER

from our CEO message



2022 Financials

**BOARD OF DIRECTORS** 

Matt Prunier, *Chair* Susan Seiler, *First Vice Chair* Leo Soucy, Treasurer Joseph Drago, *Secretary* Lorraine Twombly, Second Vice Chair

Ryan Oakes

John Mullaney lan McCarthy Craig A. Mason, Ph.D. Christine Cleary Stephen Butterfield Zachary Brandwein

### Dear Friends,

This 2022 Annual Report represents a year with an eye on the future. I am proud to say we successfully conducted a comprehensive statewide needs assessment which, in the years to come, will shape the vision of Pine Tree Society.

For the first time in two years, Pine Tree Camp's overnight summer camp returned at reduced capacity to ensure camper safety. We also took Pine Tree Camp on the Road as a specialized summer day camp, removing transportation barriers for families at a time when they needed us most.

> We served more people than ever through our Assistive Technology Demo and Loan Library, expanded our Case Management and Audiology teams and brought Maine Deaf youth together in new ways. Community Support thrived and the Early Learning Center rose to meet new challenges the pandemic placed on our preschoolers.

We transformed lives – and we couldn't have done it without you. We thank you for your support as we lay the groundwork for future growth.

Not Jullivan

President & CEO, Pine Tree Society

Pine Tree Society's 2022 financials illustrate our unwavering focus on transforming the lives of Maine people with disabilities and their families. With strong program impact and public support, Pine Tree Society continues to grow after more than two years of challenges related to the Covid-19 pandemic.

Public Support & Revenue			
Bequest	1,342,352		
Donations and gifts	2,231,481		
Special events	268,052		
Donated services, equipment, and other	75,524		
Program service fees	5,643,592		
Investment income and realized gains	600,475		
	10,161,476		

Program service	8,743,248	91%
Support services and fundraising	590,421	6%
Management	304,495	3%
Total:	9,638,164	100%
Book surplus	523,312	*

\* Excludes unrealized losses on investment and change in value of beneficial interest in perpetual trusts and contributions receivable from remainder trusts totaling \$4,394,319.

74 Community Support clients and families impacted of speech services of speech services Audiology evaluations Pine Tree Camp campers	20,244 hours of American Sign Language interpreting American Sign Language interpreting American Sign Language interpreting American Sign Language American S	<ul> <li>"Knowing that David spends time each day doing something meaningful, developing more independence and truly enjoying himself while doing it makes a world of difference to me," she said.</li> <li>Jon has been coming since he graduated from high school. Now 61 years old, he continues to experience new things and reach his personal goals alongside lifelong friends.</li> <li>"Our clients and their families and guardians trust in us," she said. "We have a lot of staff longevity and many of the people who attend our program have been with the same staff for as long as 15 to 30 years. They trust in our ability to support them to reach their goals as they navigate different phases of their lives."</li> </ul>		Over many decades at Pine Tree Society, Dan, David, Jon and Diana have made friends who are like family. From working together, sharing good times, supporting each other through challenges and even retiring together, it's been a lifelong journey.His mother, Janice, appreciates the variety of opportunities the experiences outside their rural town. It makes me feel good that he is having exposure that I would not be able to give him," she said.In fact, Dan has been with the program for 46 years, making him the longest standing participantAt Pine Tree Society's Scarborough Community Support program, Diana has grown through opportunities to take	Social connectedness and immersion in the community help adults thrive at Community Support	<image/>	<image/>
		trust r and have rears. their ves."	uid her t social ailding rices at nships		world for him. The more Miles communicates, the more his teachers are able to assess his knowledge of colors, numbers and understanding of basic concepts. He	Before coming to the Early Learning Center, speech was his biggest challenge. He spoke about a dozen words and used a handful of signs. At the Early Learning Center, he has learned to use an augmentative and alternative communication (AAC) device to expand his communication. The difference is remarkable. It has opened up a whole new	AAC device unlocks av "Hisspeech and communication has skyrocketed!" That's what Moira says about her son's experience at Pine Tree Society's Early Learning Center in Auburn. Miles is very social and makes new friends everywhere he goes.

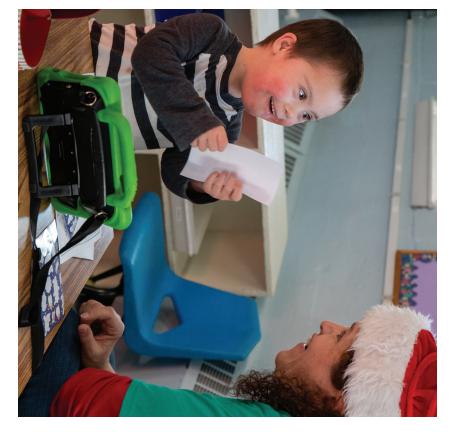
Leadership in Training Program.

e Camp as part of camp's first ever

nper himself, last summer, at age

his experience helping a camper

## ce unlocks a whole new world for student



# ills uncovered and fostered at Pine Tree Camp



very supportive of his growth and the job just

point when he's transitioning in life. They were turned 18 and is coming into his own and at a enhanced," said his mother, Kristine. "He just Tree Camp's Leadership in Training Program

"Shane has a natural leadership ability that Pine

Shane could see his own personal growth as well. good at. They wanted him to succeed." strengths and placed him in roles he was really clicked with him. The program team saw his

feel safer trying to lead in new situations," he said. confidence in my leadership abilities and made me "Leading these activities allowed me to build extra

Camp and, last summer, through his job, he helped He has so many childhood memories at Pine Tree others make memories as well

"It's the best first job ever! You get to meet so many different people, and you learn a lot about different ways to communicate," he said. "I definitely want to come back and do it again next year."