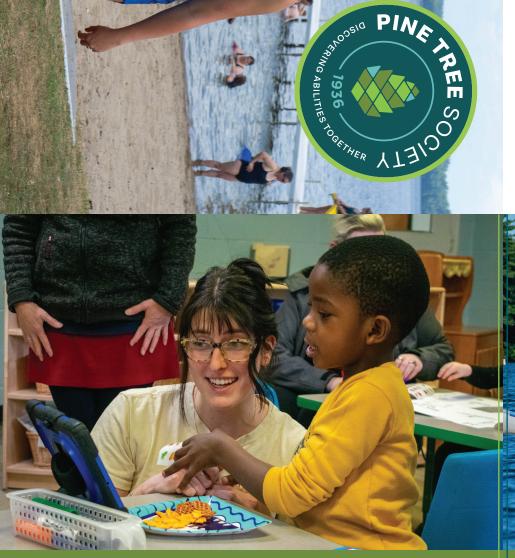


114 Pine Tree Camp Road

Rome, ME 04963

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Dear Friends,

Owen J. Logue

Casey Karlsen

Todd West

Deborah Reinmann

Leah MacLeod Ryan Oakes Nick DiMatteo

Elizabeth Allen Thomas Burnham Christine Cleary, Secretary

leo Soucy, Treasurer

Susan Newhard Seiler, *Chair* John Mullaney, *First Vice Chair* BOARD OF DIRECTORS

Pine Tree Society's mission is to provide Maine children and adults with disabilities the opportunities and the means to create better lives for themselves and their families. We often talk about our work as discovering abilities together. But we do more than discover abilities. We take that a step beyond. Again and again, I have seen our team help empower people with disabilities to discover lives of passion and purpose.

I hope this annual report brings to life the transformation our team makes in the lives of children and adults with disabilities and their families each day throughout Maine.

Discovering abilities together – that's been our promise to Maine people with disabilities and their families since 1936.

We could not fulfill that promise without you. On behalf of the thousands of individuals and families we impact each year, we thank you for your ongoing support.



Kate McElligott,
President & CEO, Pine Tree Society



2024 Financials

Pine Tree Society's 2024 budget illustrates our unwavering focus on transforming the lives of Maine people with disabilities and their families. With strong program impact and public support, Pine Tree Society continues to grow and expand our services.

Public Support & Revenue	
Bequest	\$57,159
Donations and gifts	\$1,859,826
Special events	\$279,160
Donated services, equipment, etc.	\$41,145
Program service fees	\$8,679,644
Investment income and realized gains	\$3,284,313
Total:	\$14,201,247

Program service	\$10,795,951	92%
Support services and fundraising	\$664,999	6%
Management	\$252,785	2%
Total:	\$11,713,735	100%
Book surplus	\$2,487.512	*

*Excludes unrealized losses on investment and change in value of beneficial interest in perpetual trusts and contributions receivable from remainder trusts totaling \$81,247.



Pine Tree Society's specialized preschool was a godsend for Lainey and her family

with other children, cooperating with adults and managing her emotions. had trouble communicating, playing Society's Early Learning Center at just Lainey's parents found Pine Tree **the right time.** At three years old, Lainey

was a godsend for our family." like a failure. The Early Learning Center her or what to do. As parents, we felt recalled. "We didn't know how to help herself on the floor," her mother, Jamie, what she wanted, she would throw "If we didn't immediately understand

the Early Learning Center, remembers Karen McClure-Richard, Director of Lainey's first few months well.

communicate but couldn't regulate her emotions and immediately go her way. She had the capacity to was easily frustrated because she couldn't say what she "She would fall apart emotionally when things didn't



more confident."

truly amazing," her mother said. "A big other day when I didn't understand being able to tell you what she wants it's go from a child not speaking at all to That was a huge step for her. When you bring me to what she was trying to say. what she wanted, she took my hand to

and she'll look at us and say 'Okay' and start doing it." do tough things.' We'll say that at home

mother said "She's come so far, I know she's going to thrive." This fall, Lainey transitions to kindergarten and her



71 Community Support clients and interpreting American Sign Language 29,302 hours of

of speech services 6,308 hours

families impacted



education hours of early

Audiology evaluations

of occupational



970 hours clients and families impacted



331 Case Management

Pine Tree Camp 1,660

campers

Maine Cabin Masters create new theatre at Pine Tree Camp

Prescott Family Theatre. This 2,343 square foot building dates back to the 1960s, is home to camp's drama and music In 2024, the Maine Cabin Masters renovated Pine Tree the building was totally reimagined and revamped. 1940s. Largely funded by a grant from the Prescott Family, program, and features memorabilia from as far back as the Camp's recreation hall and theatre space into the new

brought it to life in ways we could have never imagined.' our goals for theatre, music and arts programming and Director, Dawn-Willard Robinson. "They created a space where our campers can let their talents shine. They took "The new space is truly incredible," said Pine Tree Camp

The Maine Cabin Masters are legendary for renovating old lakeside, family camps and cabins. The recreation hall project was

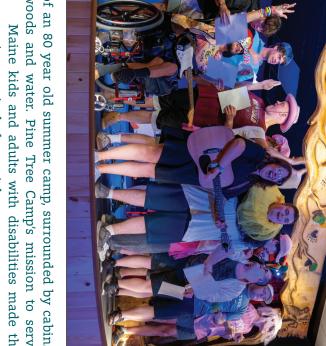




a perfect

fit





woods and water. Pine Tree Camp's mission to serve of an 80 year old summer camp, surrounded by cabins, Maine kids and adults with disabilities made the

project particularly special.

and basking in the spotlight, our campers are free to swimming to archery to standing up on the stage they want to try," continued Willard-Robinson. "From explore new things." disabilities can get outside and experience anything "Pine Tree Camp is a place where kids and adults with

Bowling community s trikes the perfect balance



fellow bowlers in the community league at Spare Time. in Scarborough have found their way into the hearts of their Bowlers from Pine Tree Society's Community Support Program

> Meegan Diconzo. "The boys grew on me and I grew on the boys," said

She and her partner, Al Stimpson, started bowling Society's team. the deep connection they developed with Pine Tree as a way to stay active. What they didn't expect was

different abilities," Al said "It's been rewarding to interact with people of

and good old fashioned competitive spirit strikes a perfect balance between friendship, exercise is what Pine Tree Society's Community Support Keeping people connected, engaged and active Program is all about. The community bowling league

special bond and it makes me feel good. Our and they are very good at bowling," Meegan friendship brings out the best in us all because continued. "Everybody loves them. We have a "The Pine Tree Society team is very competitive